App F IX 4

Previous References 1944 Financial File No. 34-44

Serial Nos 1, 2

Later References P-45

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Sep rch.

SUBJECT

Re: Budget estimates & Contabling M.L.C. for 44-45

The A.C. & Controller

Comptroller

LW 2345 6 dated 11 & 4.

Sanctions.

26/10

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chitaldrug Municipality

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	48,800	47 071	45 000	37 966			A General Administration	8238	7 063	7166 8,840	7 353		
B Realization under Special Acts	380	208	380	271			B Public safety	8024	6 753	7 515	6 882	—	—
C Revenue derived from Municipal property and powers apart from taxation	21 040	6 326	10250	5 779			C Public works carried out by P W D	~~17 960~~	—	—	32		
D Grants and contributions		4 057	3 000	2 000			D Do by Civil Dept	17 000	7 932	8 300	3 864	—	
E Miscellaneous	270	212	260	235			E Public health and convenience	38,770	35735	33,630 32 386	24 986		
F Public debt	~~8 900~~ 7800	2 722	5 900	5 545			F Public Instruction	~~634~~	80	—	452		
							G Contributions and grants in aid (Private)	634	92	634	427		
							H Miscellaneous	~~140~~ 200	137	100	137		
							I Public debt	~~8 500~~ 7500	6 476	6 900	8,477		
Total Receipts	~~83 890~~ 82896	60 596	64 790	51 796			Total Expenditure	~~80,416~~ 81366	~~64 041~~ 66 265	~~53674~~ 63245	52 610	✓	
Opening Balance	11,367						Closing Balance	~~14 897~~ 13897	—		—		—
Grand Total	~~95 263~~ 94263						Grand Total	~~95 263~~ 94263				—	—

B Statement showing the details of estimates of receipts for the year 1944 —1945

Items of receipts	Estimate for the ensuing year 1944 —1945		Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
			Actuals for 9 Months	Remaining period	Government Sanctions		
1	2		3		4	5	6
A Municipal Rates and Taxes—							
1 Octroi—	16 000		13 021	4 340	10 000	9 909	
2 Taxes on buildings and lands	8,500		5 477	1,826	10 000	6 742	
3 Taxes on vehicles and animals	1,000		1,041	347	1 000	1,142	
4 Taxes on professions and trades	1,200		377	126	1 200	558	
5 Tolls and ferries	~~12,300~~ 14100	~~+1800~~	10760	3 600	16,000	14 004	
6 Water tax	2,500		1,598	532	2 500	2 540	
7 Lighting tax	2,500		1 225	408	2 500	1,664	
8 Conservancy cesses (including scavenging and latrine rates)							
9 Mohatarfa—							
(a) Shop tax (b) Oil mill tax (c) Cart tax	1,800		990	330	1,800	1 407	
Total 9							
10 Other taxes (to be specified) Royalty	1, 200		815	282			
Share of E Tax							
Total A	~~48800~~ 48800	48800	~~35 364~~ 35,304	~~11 767~~ 11767	~~46 000~~ 45,000	~~37 906~~ 37966	
B Realizations under Special Acts—							
1 Pounds—							
Fines for cattle trespass	300		108	54	300		
Sale of stray cattle	20				20	207	
Refund of feeding charges	60		34	12	60	64	
Other items							
Total	380		78 142	~~54~~ 44	380	271	

2	Public conveyances—					
	Carriage license fees					
	Fees for drivers badges					
	Other items					
	Total 2					
3	Other items (to be specified)					
	Total B	380	142	66	380	271
C	Revenue derived from Municipal property and powers apart from Taxation –					
1	Rents of buildings lands etc	1,000	615	205	1 000	1,080
2	Sale proceeds of lands and produce of lands etc —		206	135		2 176
	Sale of lands	15,000	930	300	5 000	
	Sale of grass	500			350	
	Sale of trees					
	Amarayi					
	Other items					
	Total 2					
3	Conservancy receipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc				20	3
4	Sale proceeds of smuggled goods					13
5	Fees and revenue from educational institutions—					
	School fees					
	Other receipts					
6	Fees and revenue from markets and slaughter houses—	4016	2422	807	3,500	2309
	Income from markets					
	Income from slaughter houses					
	Total 6		437	111 47		

B Statement showing the details of estimates of receipts for the year 1944 —1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944 —1945		Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 – 1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		Actuals for 9 Months 3	Remaining period	4		5		6
7 Fees and revenue from tramway	---		775	309					
8 Notice and warrant fees and interest	10		5	2		15	10		
9 License fees –									
Firewood depots	100		107	36		100	20		
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pandals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees							18		
10 Other fees—									
Fees for storage in Octroi koti—	50					11			
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

	Demurrage fees						
	Total 10	—		—			
11	Fines					50	
12	Interest on investments	280		209	80	120	
13	Land revenue and cesses						131
14	Revenue from sewage farms	70		51	19	25	19
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones	20					
	Sale of unserviceable articles					25	
	Miscellaneous						
	Total 15	21046		—	—		—
	Total C	~~15 630~~		4 745	1581	10,250	5779
	Grants and Contributions—						
1	From Government—						
	For road repair	3 000		3043	1014	3000	2000
	For sanitary purposes	1 600					
	For educational purposes	~~5,000~~	~~Deleted~~				
	Purnaiya's Chattram feeding charges						
	Total 1	4600	~~4600~~				
2	From District Funds —						
	For road repairs						
3	From other sources						
	(a) Local Funds (General)						
	(b) Muzrai Funds						
	(c) Other sources (to be specified)—						
	Repairs of railway approach road Sringeri Mutt						
	Total 3						
	Total D	4600	~~4600~~	3043	1014	3000	2000

B Statement showing details of estimates of receipts for the year 1944 —1945—(*concld*)

Items of receipts	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942 —1943 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 9 Months	Remaining 3 period	Govt 4 sanctions		
1	2		3		5	6
E Miscellaneous—						
1 Recoveries on account of services rendered to private individuals	80	5	2	60	69	
2 Lapsed deposits						
3 Refunds and recoveries	180	154	51	200	159	
4 Other items (to be specified)—	10				7	
Recoveries of overpayment of previous years						
Total E	270	159	53	260	235	
F Public debt—						
1 Loans						
2 Deposits	5,000	1052	350	4,000	4309	
3 Advances	1400	281	94	500	377	
4 Other items (to be specified)	2400	709	236	1,400	859	
New extension receipts (Bangalore City)						
Stock credits						
Total Public Debt	~~8,900~~ 7,800	2042	680	5900	5545	
TOTAL RECEIPTS	~~88,896~~	~~42,392~~	~~18204~~	64700	61796	

C Statement showing the details of estimates of expenditure for the year 194 —194

82896 43,436 15,160 64790 51796

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942 —1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2 Approved by the Council	Actual for 9 months	3 Remaining period	4 Sanctioned	5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioner s Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office						
(*b*) Travelling allowance						
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot						
(*f*) Miscellaneous						
Total 1						
2 Municipal Office—						
(*a*) Salary of establishment						
Contribution towards the salary of Local Fund Clerks—						
Permanent	3816	3361	1120	3294	4033	
Temporary R K	360					
Local allowance				600		
(*b*) Travelling allowance	40	125	41	100	42	
(*c*) Contingencies	120	90	30	120	120	
(*d*) Furniture	150			150	130	
(*e*) Stationery supplied by Government Stationery Depot	50			50		

C Statement showing the details of estimates of expenditure for the year 1944 —1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
		Actual for 9 Months	Remaining period	Gross Sanctioned			
1	2	3		4	5		6
(*f*) Miscellaneous— Typing allowance							
Purchase and maintenance of motor cars	60	156	52		68	68	
Purchase of books and journals	10			10			
Book binding charge	30			30			
Postage charges	30			30			
Telegram charges	10			10			
Printing charges	200 ~~200~~	200		150			
Advertisement charges	50			100			
Clothing charges	150 ~~150~~	000		-			
Belts and badges Audit Charges	218			130			
Total (*f*)							
Total 2							
Total I	~~4980~~ 5280						
II Collection—							
1 Octroi—							
(*a*) Establishment							
Permanent	660	382	127	606	570	~~570~~	
Temporary	---						
Revision of Establishment	-240						
Octroi Muharrad on Rs 1515 @ 4% Total (*a*) Rs 209	900						
(*b*) Commission							

(c) Other charges (to be specified)—						
Rewards					25	
Rent						
Contingencies	30		—	—	50	
Miscellaneous						
Total (c)						
Total 1	930					
2 Other taxes—						
(a) Establishment— Mohatarfa Bill collectors 20 1 26 (B C) PM	780					
Permanent	~~780~~	780			738	1577
Temporary SPM RS for 3 months 40+6 +5 50PM	~~150~~ 150		650	216		
	~~150~~	150				
Total (a)	~~150~~	746	58	57		
One Mohatarfa attender at Rs 151 + 5DA Total(a)	240					
(b) Commission	1170					
(c) Other charges (to be specified)						
Contingencies					25	
Painting door numbers					50	
Bicycles badges	75				75	
Total (c)						
Total 2						
3 Rents and other receipts—						
Establishment—						
Permanent						
Temporary						
4 Refunds	50				98	137
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	725		498	100	725	676
Total A	~~7350~~ 9238		5320	1743	7166	7353

B Statement showing the details of estimates of receipts for the year 1944 —1945

Items of receipts	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942 —1943 (audited figures)	Explanation for variations between columns 2 and 3
		Actual for 9 months	Remaining period			
1	2	3		4	5	6
B Public safety						
1 Fire protection—						
(a) Establishment—						
Permanent						
Temporary						
(b) Other charges (to be specified)						
2 Lighting charges—						
(a) Establishment						
(b) Other charges—						
Petrol lighting charges						
Purchase of oil wick etc						
(c) Lighting by contract						
(d) Electric lighting charges	8,000	5,064	1,688	7,500	6,829	
Total 2						
3 Rewards for destruction of wild animals snakes dogs etc—	824	1				
Capturing and deporting monkeys						
Destruction of snakes				15	49	
Destruction of dogs and bitches						
Total 3						
4 Miscellaneous						
Total B	8,824	5,065	1,688	7,515	6,829	

C Public Works carried out by Public Works Department—						
(1) Original works						32
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C						32
D Public Works carried out by Civil Department—						
(1) Original works	(8000)	8000	2,164	722	2 000	1 722
(2) Repairs	(8000)	8000	2 818	939	6 300	1 412
(3) Compensation	1,000					2,000
(4) Tools and plant			967	322		
(5) Establishment charges—						
Permanent						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	~~1060~~ 17,000	~~17000~~	5949	1,983	8300	3864
E Public Health and Convenience—						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						
Permanent						
Temporary						12
(c) Other charges						
Total 1						

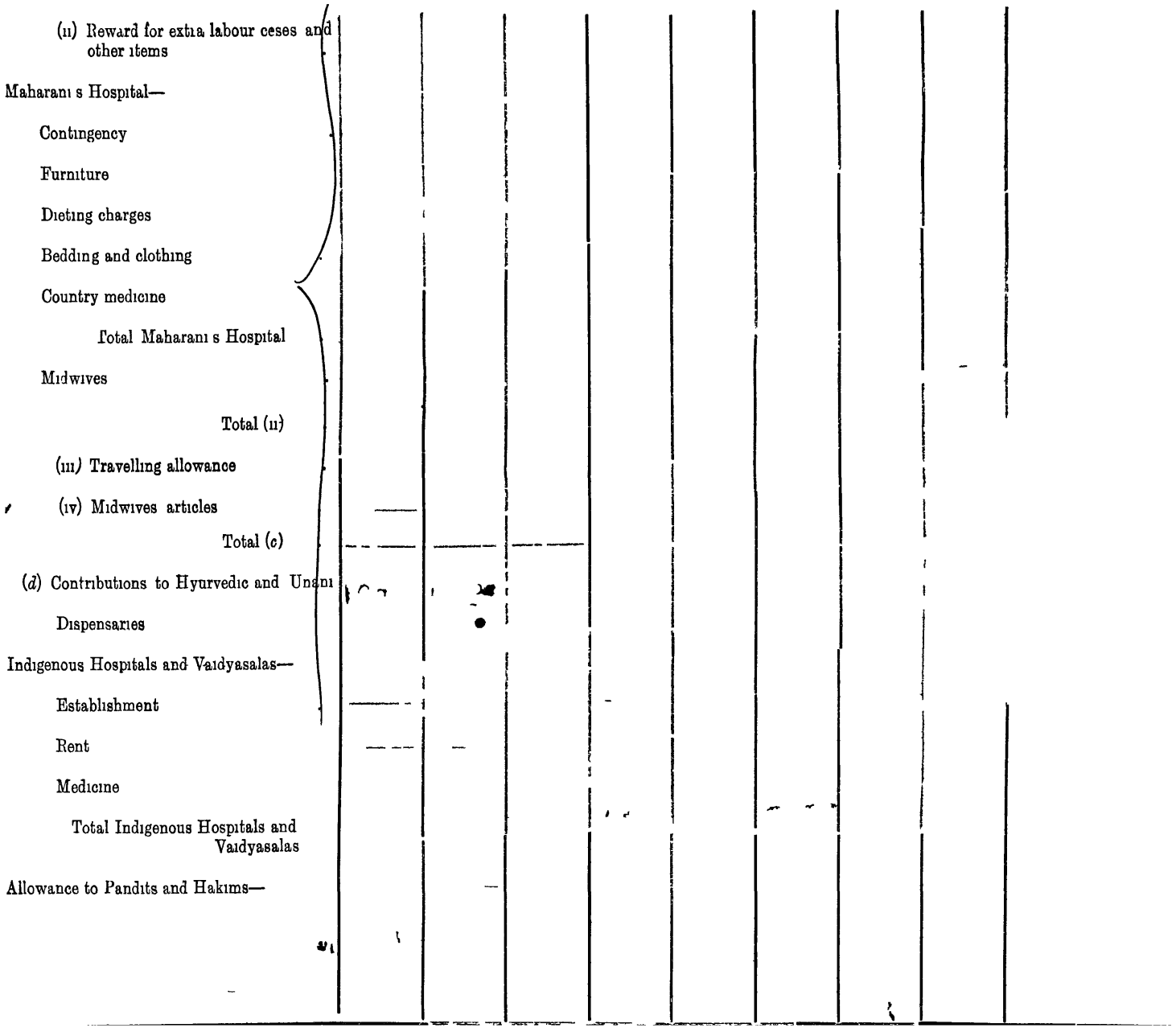
B Statement showing the details of estimates of receipts for the year 1944 —1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944 —1945		Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 – 1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
	2		Actual for 9 Months	3 Remaining period	4 Sanctioned	5	6
1							
2 Conservancy and sanitation							
(a) Establishment—							
Permanent	12,000	12000	8 583	2 862	10,860	9 650	
Temporary	300	300					
Provision for additional establishment or revision of establishment—							
Local allowance							
Total (a)	12300						
Road watering and cleaning	500				300	151	
(c) Other charges (purchase of carts dust bins etc)—							
Hire of carts permanent 10 carts at the rate of Rs 40 P M	4800	4800	2244	1356	3 000 (3 600)	3000	original sanction of Govt was Rs 3 000 Revised sanction G O No L 12918-9/ML 8-43-47 d 28 6 44 for Rs 3 600 The value of carts bullocks and the cost of maintenance have been much more double and hence the variation
Hire of carts temporary							
Purchase of carts	100				100		
Repair of carts							
Purchase of dustbins	100				100		
Purchase of brooms tools and plant	100				100		
Miscellaneous	20						
Total (c)	5420	4800					

(d) Plague Cholera and other charges	720		268	89	650	400
Epidemic Diseases Hospital—						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and improvement of shed						
Total E D Hospital						
Disinfection—						
Establishment						
Preparation of emulsion etc	50					
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (d)	770					
Total 2	~~17088~~ 18990					

C Statement showing details of estimates of receipts for the year 1944—1945—(*contd*).

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
3 Medical relief including vaccination—								
(*a*) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance								
(ii) Establishment								
(iii) House rent contingencies and furniture—	1800	1,800	1500	2129		1500	1350	
House rent								
Contingencies								
Furniture								
(iv) Dieting charges								
(v) Bedding and clothing charges								
(vi) Country medicines								
(vii) Travelling allowances								
Total (*a*)								
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters								
(*c*) Midwives and maternity—								
(i) Establishment—								
Maharani's Hospital								
Midwives								
Total (i)								


(ii) Reward for extra labour ceses and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 1944 —1945 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1944 —1945	Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942 —1943 (audited figures)	Explanation for variations between columns 2 and 3
		Actual for 9 Months	Remng 3 period	Govt- 4 Sanctioned		
1	2				5	6
PT PT	20790					
DF	1800					
(*e*) Grants to other medical institutions (to be specified)						
St Martha s Hospital Bangalore	-					
Church of England Zenana Mission Hospital Chennapatna						
Redfern Memorial Hospital Hassan						
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	40			40	40	
(*g*) Veterinary Hospitals and Dispen saries	100			100	100	
(*h*) Vaccination—						
(*i*) Establishment—						
Permanent						
Temporary	425	296	98	402	466	
(*ii*) Other items Ly~Pt	200			200	-	
Total (*h*)	625			800		
Total 3	~~39 26~~ 2,560	~~2 96~~	~~98~~			
4 Registrat on of Births and Deaths						
Establishment—						
Permanent	300	221	77	294	276	
Temporary						
Contingencies						
House rent						
Total 4	300			294	276	

5	Maintenance of public gardens and buildings—							
	Establishment	500		338 270	~~112~~ 60		1,64	394
	Purchase of plant seed etc							
	Cart hire							
	Miscellaneous							
	Total 5	500						
6	Markets and Slaughter houses—							
	Market establishment							
	Slaughterhouse establishment							
	Miscellaneous Slaughter house allowance to the Veterinary Doctor at Rs10/ P M	120		~~338~~ 90	~~48~~ 30			
	Total 6	120						
7	Cattle pounds—							
	(a) Establishment							
	(b) Commission	—						
	(c) Feeding charges	120		20	6		60	23
	Rewards to impounders	—						
	Total 7	120						
8	Public Conveyances							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages							
	Total 8 PT Co	~~20,600~~ 22590	—	—			—	—

C Statement showing the details of estimates of receipts for the year 1944 —1945—*(contd)*

Items of receipts		Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1		2		Actual for 9 Months	3 Remaining period	4 Sanctioned	5	6
9 Water supply and maintenance charges—	18							
Maintenance of water works and supply of water		16 000		11,102	3800	15,000	9017	
Watchers or Guards—								
Permanent								
Temporary								
Miscellaneous								
Total 9		16 000						
10 Fairs and Festivals—								
Market Shows								
Decoration charges								
Other items								
Total 10								
11 Sewage farms								
12 Avenues—								
Miscellaneous								
Burial ground watchmen								
Watch maker's allowance								
Music charges								
Other items Radio		180		188	63	160	119	
Total 13		38770	38770	29060	8675	33630	24936	
Total E		38770						

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

72

C Statement showing the details of estimates of receipts for the year 1944 -1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
			Actual for 8 months	Remaining 3 Period	Good 4 Sanctioned	5	6
1	2						
(*b*) Provincial Funds						72	
(*c*) Village School Funds							
Total 2							
3 Other charges—							
Establishment			60	20	60	380	
Total F			60	20	60	452	
G Contributions and Grants in aid (private)—							
1 Reading Rooms and Libraries—							
Srinivasa Mandiram Bangalore							Library 350
Free Library, Chikmagalur and Vyayamashala	350		69	23	350	350	Vyayamashala Rs 120/-
2 Other items (to be specified)— A.K. Hostel	284				284	77	A.K. Hostel- Rs 120 (43 44 44 45)
Moiety of income payable to Sringeri Mutt							Graft Board 44
Total G	634		69	23	634	427	
H Miscellaneous—							
1 Interest on loans							
2 Actual cost of work done for private individuals							
3 Law charges	~~140~~ 200	~~800~~	66	22	100	113	
4 Charitable institutions—							
(*a*) Home for incurable paupers—							
Establishment							
Feeding charges							
Total (*a*)							

(b) Langarkhanas—						
Money doles	-					
Clothing charges		--	---			
Total (b)						
(c) Chattrams—						
Establishment						
Feeding chages						
Total (c)						
(d) Others (to be specified)						
Total 4						
5 Other items (to be specified)						
Expenditure of previous years adjusted in the current year			37	18	24	
Total H	~~140~~ 206		103	34	100	137
I Public Debt—						
1 Loans						
2 Deposits	5 000		966	328	4 000	3553
3 Advances	500		1432	374	500	3179
4 Other items (to be specified)— Education Cess — New extension charges (Bangalore City)	2 000		2544	838	1400	1445
Stock debits Total	7 500		4942	1534	5900	8477
Total I Public Debt						
TOTAL EXPENDITURE	~~80,366~~ 80,366		50568	15700	63245	52610

President
Chitaldrug Town Municipality

- D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Shop tax	Shop tax & cess	Oil mill tax Spl Sany cess	Cart tax	Other to be spe	Remarks
	1	2	3	4	5	6	7	8	10	11	12	13	14	
I Estimate for the ensuing year 1944–1945	1 Opening balance of arrears	—	8453		2 247	—	1 972	2 112	13 34	1.215	—		—	—
	2 New demand	16 000	8500	1 000	1 200	14 100	2 500	2 500	18-00	2400				
	3 Total	16 000	16 953	1,000	3 447	14 100	4,472	4 612	3 134	3615	—			
	4 Remission	—	—	—	200	—	—	—	134	—				
	5 Collection	16 000	10 000	1 000	1200	14100	3 000	2500	1500	2620				
	6 Closing balance of arrears	—	6953	—	2047	—	1 472	2 112	1500	995				
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears	—	9453		2,247		1 672	1,912	1 534	1,615	—	—		
	8 New demand	10,000	10 000	1,000	1,200	16 000	2 500	2,700	1,800	1,400				
	9 Total	10,000	19,453	1,000	3 447	16 000	4,172	4,612	3 334	3 015				
	10 Remission	—	—	—	—			—	—	—				
	11 Collection	10, 000	11 000	1,000	1 200	16,000	2,200	2,000	2 000	1 800				
	12 Closing balance of arrears		8 453	—	2,247		1972	2,612	1,334	1,215				

| | | |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19 ,

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II 1 (a)	Octroi Munshi	Nil	Nil	1	Rs 15/- PM Rs 5/- PM DA	Resolution No 2 of the Council at the time of adopting the Budget for 1944-45 on 17 6 1944. As the collection work under Octroi has been improved by 6000/- more as against 10,000/- for 43-44 hence additional hand is very necessary to safe-guard smuggling beyond Resolution No 2 d 17/6/44 ~~The Mahatrafa~~, there is need for a Mahatarfa attender The work for the Mahatarfa clerk is found to be heavy and the annual demand has increased and to keep the books etc systematically an assistant is necessary
A II 2 (a)	Mahatafa Attender	Nil	Nil	1	Rs 15/- PM Rs 5/- PM DA	

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	44 45 Amount of estimate	Outlay		Grant for the ensuing year 1944—1945		Remarks
			Actual to the end of the previous year 194—194	Probable during the current year 1943—194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	- Nil -						
Public Works executed by the Civil Department	Road Metalling, Tunnels Sylk ~~Pattern~~ Works drains, ~~Compensation Works~~	16 000	6885	7932	1600/-		The need for metalling all the roads in the town is necessary in view of the fact that tarring the roads is impossible at present and secondly the rates for all works have been increased enormously
	Compensation —	1 000			1000/-		

25

G Statement showing details of charges under Medical relief for the year 1944 —1945

Details	Name and locality of Medical Institution: Female Dispensary				Maternity Hospital																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Pay Compounder	100	—	—	—	Pay for Midwife				150															
Midwife	140	—	—	—	Ration & Uniform Allowance				44															
Attendent	56	—	—																					
Water Women	60	—	—		Ward Aya				240															
T A to sub-Assts. Surgeon & Compounder	15	—	—		Midwife				90															
		—	—		Note				102															
T A to Midwife	5	—	—	—	Grant to				600															
Country Medicine	34	—	—	—	patients																			
Furniture	10	—	—	—	Bedding and Clothing				75															
Rewards to Midwife	54	—	—	—																				
Repairs to Dispensary Building	25	—		—																				
	499								1301															

Amount of Municipal grant/quota due from This Municipality to the Local Hospital } Rs 1800/-.

(To be submitted once in five years)

H Statement showing details of establishments for the year 1944 —1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office	President	1	50/- PM	50/-	600/-	
	Chief Officer	1	102/- PM	102/-	1224	
	Head clerk	1	40+5 PM	45/	540	
	Deputy clerk	1	25+5 "	30/-	360	
	Two peons on Rs 11/- 2 peon Rs 10/	4	22, 20, DA 20 } 62 "	62	744	
	III rd Clerk	1	24+5 "	29	348	
Mohatorafa	Two Bill collectors on Rs 20/PM	2	20+5, 20+5 } "	50	600	
	one peon on Rs 10/- Temporary special	1	10+5	15	180	
	one Revenue Inspector PM Rs 40/-CAS DAS	1	50	50	150	For Three Months only
	one attender on Rs 15+5-PM	1	20	20	240	Additional Establishment ~~Revision of Establishment Sanctioned to Mohalampa~~ Council Resolution No 2/ dated 17-6-44
Octroi	one Octroi Manager on Rs 20/M	1	20+5	25	300	
	Two peons on Rs 10/- Each	2	80+10	30	~~360~~ 360	
	one Octroi Mutsaddi on Rs 15/- +DAS	1	15+5	20	240	Additional Establishment ~~Revision of Establishment~~ Council Resolution No 2/ dated 17-6-44
Conservancy	Sanitary Inspector Pay 51 5/8	1	63-8-0	63 8 0	762	

57

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1944—1945 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Daffedar - 15+5 PM	1	20	20	240	
	3 Peons on Rs 12+5 "	3	17	51	612	
	1 " " 10+5	1	15	15	180	
Scavengers	Scavengers Rs 11/+5 PM	6	16	96	1152	
Kamatics	7 on Rs 114/6 +5 DA "	7	16	112	1344	
"	9 on Rs 10/- +5 DA "	9	15	135	1620	
Scavengers	10 on Rs 9/- +5 DA "	10	13	130	1560	
Sweepers	20 on Rs 9/- +5 DA "	20	14	280	3360	
Sub Regr of B&D	on Rs 20/- +5 DA "	1	25	25	300	
Water supply	Fitter on Rs 35+5 CA +5 DA	1	45	45	540	
" "	Peon 10+5 DA	1	15	15	180	
Record Keeper	on Rs 25-1-40 25+5 DA	1	30	30	360	
Vaccinator	on Rs 20+5 CA +5 DA 30 PM	1	30	30	360	
gardeners	3, On Rs 8+5 DA PM	3	13	39	468	
Hand waleh	3 On Rs 5+5 DA	3	10	30	360	

WD 02388—GPB—1 000 books of 28 pp each —23-6-41

747/L

From the D-c Chittaldrug Dist-

No c per A 69/43-44 d 30-7-44

Fds the Budget estimates of the Chittaldrug Town Municipal Council for the year 1944-45-

Submitted with a draft yo

Under the Expenditure Column D "Public Works Carried out by Civil Departments" the D c has reduced the provision of Rs 17,000 to Rs 16,000, with a view to provide for payment of arrears of Water Supply maintenance charges to the Sanitary Bureau, but no corresponding increase has been authorised by the D-c in the concerned column E, "Water Supply and Maintenance charges"

2 It is therefore for consideration if the additional provision of Rs 1000- may be made so as to bring the total Expenditure to Rs 78,817

yes
9/8/44

Draft for orders if approved

Lawley
9/8/44

May be approved
Mudaliar
10/8/44

Ans
10/8/44

Ans 22.8.44

SECY LEVEL OFFR
10 AUG 1944
C

OFFICE OF THE MINISTER
FOR L S G & P H
Date 10 8 44
No 1112

To the D.C. Chalabadnya

" Gampodlen

C 2345-6, d 11-9-44

Sanctions the Budget Estimates of the Chalabadnya

Town Municipal Council for the year 1944-45.

B

12/9

EXPLANATORY NOTES TO ACCOMPANY THE BUDGET ESTIMATES OF ...

pl 34-44-(

748/L 3

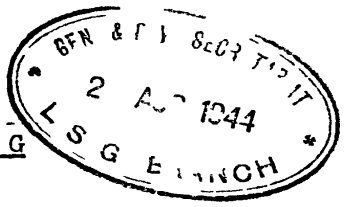
No C Per A.69/43-44
Encl Five One Budget estimate
(2) One explanation Note
(3) Three statements

Office of the Deputy Commissioner,
Chitaldrug District,

Dated, Chitaldrug, 30th July, 1944

From

A C Nirvani Gowda, Esq , B A ,
Deputy Commissioner,
Chitaldrug District,
CHITALDRUG



To,

C. Narayanaswami Naidu, Esq , B A , B L ,
Legal Remembrancer & Secretary to Government,
Law Department, BANGALORE

pl 34-43-(

Sir,

Subject - Budget estimates of Chitaldrug Town Municipality for the year 1944 - 45

In forwarding herewith the budget estimates of Chitaldrug Town Municipality for the year 1944-45, I have the honour to state as follows -

The Municipal Council has an opening balance of Rs 11,367/- at the commencement of the year The Council anticipates an income of Rs 82,896/- and an expenditure of Rs 80,366/-, which leaves a closing balance of Rs.13,897/-

The budget estimates may be modified as detailed below -

Receipts - A1 - Octroi - A sum of Rs 16,000/- is provided under this head The figure is based on the revised estimate for the year 1943-44 and may therefore be retained

A2 : Taxes on buildings and lands The arrears of taxes outstanding at the beginning of the year is Rs 8,453/- and the annual demand is Rs 8,500/- The total amount to be collected during the year would be Rs 16,953/- and consequently the provision of Rs 8,500/- provided for by the Council is too low and may be enhanced to Rs 12,000/-, so that the Executive staff of the Council may be persuaded to collect not only the current demand but also a portion of the long standing arrears

A5 Tolls and ferries - A sum of Rs 14,100/- has been provided under this head as against Rs.16,000/- during 43-44 The decrease is explained to be due to the introduction of the Food grains control order The provision may kindly be retained

C2 Sale of lands - The council anticipates to realise a sum of Rs 15,000/- from sale of sites in the area newly acquired in Kelagote extension and in Holalkere Road It is reported that the Sanitary Department has been requested to prepare and send lay-out plans of these extensions and on receipt of the same, the Municipality proposes to dispose of the sites It is doubtful if there is demand for so many sites in a small town like Chitaldrug and whether the income anticipated under this head would be realised The provision of Rs 15,000/- may perhaps be reduced to Rs 12,000/-

C6 Fees and revenue from markets and slaughter houses - The provision of Rs 4,016/- made under this head may kindly be retained as the amount is anticipated to be realised from the market stalls and slaughter house

C 12 Interest on investment - A sum of Rs.280/- is shown under this head The amount invested in the Mysore Government Savings

Bank is Rs.1,676/- and rate of interest allowed is only 2 % per annum Consequently the provision is reduced to Rs 34/-

D Grants and contributions - A sum of Rs 3,000/- for repairs of roads and another sum of Rs.1,600/- for Sanitary purposes are anticipated as grants from Government The provision may kindly be retained pending receipt of definite proposals in the matter

F Public Debt A sum of Rs 7,800/- is provided under this head as against Rs.5,900/- during 43-44 The enhanced provision is explained to be due to increase of education cess consequent on the General revision of assessment

The other items of receipt do not call for remarks and may be retained

EXPENDITURE

A I General adminstration - 2 Municipal Office (a) Salary of Establishment A sum of Rs.3,816/- has been provided under this head as per actual calculation made on the existing scale of establishment This however includes payment of conveyance allowance of Rs 50/ per mensem to the President of the Council and dearness allowance to the staff The provision may therefore be retained

A sum of Rs.360/- has been provided for continuing the service of a Record Keeper A recommendation has been made to Government in this Office letter No A6 2768/43-44, dated 26-6-1944, and sanction is awaited The provision may kindly be retained.

A II Collection - (1) Octroi - (a) Establishment - In respect of the permanent Octroi establishment a sum of Rs 660/- is provided, as per actual calculation and an additional Rs 240/- is provided with a view to entertain a temporary Octroi Mutsaddi on Rs 15/- + 5 Dearness Allowance per month, as resolved by the Municipal Council on the 17th June, 1944 pending receipt of definite proposals in the matter, the provision may be retained

A.II - 2 Other taxes - A total amount of Rs 1,170/- has been provided under this head, which includes provision for entertaining a Special Revenue Inspector on Rs.40/- + 5 + 5/- for collection of arrears for a period of three months and a mohatarfa attender on Rs 15/- + 5/= temporarily to facilitate the posting of mohatarfa accounts. The provision may therefore be retained

B Public safety 2(d) Electric lighting charges - A sum of Rs.8,000/- has been provided under the head as against Rs 7,500/- during 1943-44 The enhanced provision is explained to be due to meet the cost of bulbs and other sundry expenses in addition to the usual maintenance charges

B 4 Miscellaneous:- A sum of Rs 100/- is provided under this head to meet the cost of articles to be sent to Bangalore for Chemical analysis in connection with the introduction of the Act for the prevention of adulteration of "Food Stuffs

D Public Works carried out by Civil Department - A sum of Rs 8,000/- for original works and another sum of Rs 8,000/- for repairs have been provided The Municipal Council anticipate to get a grant of Rs 3,000/- for metalling of important roads in the town and a further grant of Rs 1,600/- for sanitary purposes So an equal sum has to be provided by the Municipality The total amount for original works will have to be enhanced to Rs 11,200/- as detailed below *

* vide next page

		Govt. Grant	Munl Quota	Total.
1	Metalling important roads in the Town	3,000	3,000 =	6,000/-
2	Sanitary improvements	1,600	1,600 =	3,200/-
3	Construction of isolation shed and three toll gates			2,000/-
			Total	11,200/-

The provision of Rs 8,000/- made for repairs may be reduced to Rs 3,800/-, limiting the total expenditure under the head to Rs 16,000/- as noted below -

1	Original works	Rs.11,200/-
2	Repairs	Rs. 3,800/-
3	Compensation	Rs. 1,000/-
	Total	Rs.16,000/-

A reduction of Rs 1,000/- under this head is made with a view to provide for payment of arrears of water supply maintenance charges, to the Department of Bureau of Sanitary Engineering, as frequent reminders are being received to adjust the outstanding arrears

E. Public Health & Convenience 2(a) Conservancy and Sanitation As per existing scale of establishment, the total expenditure per annum will be Rs 10,630/- consequently the provision of Rs 12,000/- made in the budget estimates may be reduced to this figure viz , 10,630/- A sum of Rs 300/- has been provided under temporary establishment, No explanation has been furnished for providing this amount The provision may therefore be deleted

E 2 (c) Hire of carts - On account of abnormal rise in the cost of fodder etc , a provision of Rs 4,800/- for entertaining 10 conservancy carts on a monthly hire of Rs 40/- each has been made as against Rs 3,600/- during the year 1943-44 The provision may kindly be retained

E 9 Water supply and maintenance charges - A sum of Rs 16,000/- is provided under this head as detailed below -

1	Establishment under Municipality	Rs 1,000/-	Rs 720/- as per actual calculation
2	Maintenance charges payable to the Sanitary Department	Rs.8,000/-	
3	Adjustment of arrears outstanding	6,000/-	
4	Machinery and other charges	1,000/-	
		Rs 16,000/-	

The provision may be reduced by Rs 280/- as the expenditure on account of establishment under Municipal agency works out to Rs 720/- only

The provision of Rs 7,500/- under debt items is enhanced to Rs 7,800/- as on the receipt side

The other items do not call for remarks and may kindly be retained

The receipts and expenditure as per modifications noted above will be as detailed below.-

Receipts			Expenditure	
A	Municipal Rates and taxes	Rs.52,300	A General Administration	Rs 8238
B	Realisation under Special Acts	" 380	B Public Safety	" 8125 (8124)
C	Revenue derived from Municipal property	" 17,800	C Public works carried out by P W D	
D			D -do- by Civil Depts	"16,000

P T O

D	Grants & contributions	Rs. 4,600	E	Public Health and convenience	Rs.36,820/-
E	Miscellaneous	" 270	F	Public Instruction	Rs. -
F	Public Debt	" 7,800/-	G.	Contribution & grant in aid	Rs. 634/-
			H	Miscellaneous	Rs. 200/-
			I	Public Debt	Rs 7,800/-
	Total Receipts	Rs.83,150		Total expenditure	Rs 77,817/-
	Add opening balance	Rs.11,367		Closing balance	Rs.16,700/-
	Total	Rs.94,517		Total	Rs.94,517/-

The normal receipts and normal expenditure are worked out below -

	Total receipts	Rs.83,150		Total expenditure	Rs.77,817
	Deduct extraordinary items -			Deduct extraordinary items -	
1	Sale of lands	Rs.12,000	1	Public works optional	Rs 16,000
2	Grants from Govt ,	Rs. 4,600	2	Dearness allowance	Rs. 5,100
3.	Interest on investment	Rs. 34	3	Public Debt items	Rs. 7,800
4	Public Debt items	Rs. 7,800	4	Law charges grants to institutions	Rs. 834
	Total .	Rs.24,434		Total .	Rs.29,734
	Normal income	Rs.58,716		Normal expenditure .	Rs.48,083

It is seen from the figures worked out that the normal expenditure is within the normal income and that there remains a closing balance of Rs.16,700/-, besides a small investment of Rs.1,676/- in the Mysore Government Savings Bank

The President will be requested to arrange for the early disposal of the sites in Kelagote Extension and Holalkere road and see that the amount of Rs 12,000/- anticipated under "Sale of lands" is realised, so as to improve the financial condition of the Municipality, and also to collect the outstanding arrears of mohatarfa and other taxes

I request that Government may be pleased to accord sanction to the budget estimates of the Chitaldrug Town Municipal Council as modified above

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Chitaldrug District.

SPH 2.

EXPLANATORY NOTES TO ACCOMPONY THE BUDGET ESTIMATE OF THE CHITALDRUG TOWN MUNICIPALITY FOR 1944-45

MUNICIPAL RATES AND TAXES - The Estimated receipts for the year 44-45 under this head are shown to be 48,800/- as against Rs.45,000/- sanctioned for 43-44 A sum of Rs.3,800 has been increased compared to the sanctioned figure for 43-44 As per revised estimate for year 43-44 a sum of Rs.1,729/- has been increased for the reasons noted below

OCTROI:- Provision of Rs 16 000 is made for the year 44-45 as against a sum of Rs.10.000 sanctioned for 43-44 The increased provision Rs.6,000/ is made on the basis of the actual receipts realised during the year 43-44 under this head.

TAX ON BUILDING AND LANDS - Provision of 8,500/-only is made as against Rs.10,000 during the year 43-44- There is a decrease of Rs.1,500 under this head . This amount relates to the Education cess which falls under debt head and it is not a final receipt to the Municipal Fund. Hence this amount has been seperated from assessed taxes

TAX ON VEHICLES & ANIMALS (AND PROFESSION WATER & LIGHTING MOHATARFA TAXES same provision as in 43-44.

OTHER TAXES (SHARE OF ENTERTAINMENT TAXES And ROYALTY - Provision of Rs 1,200/- is made on the basis of the actuals realised during 43-44

TOLLS AND FERRIES - There is a decrease of Rs 2,400 under this head This is due to the present condidtion namely control of essential food stuffs etc.

B REALISATION UNDER SPECIAL ACTS - The estimated receipts under this head is based on the realisation of the average for the last three years

C REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION

This year it is anticipated that a sum of Rs 15,000 can be relised by the sale of sites newly acquired in the Kelagote Extension and in the Holalkere Road. The sites in the Kelagote Extension nearly 6 acres have already come into the posession of the Council and necessary plans are being prepared by the Sanitary Assistant Engineer After the plans are received from the Engineer, Department these sites will be auctioned very earl

D GRANTS AND CONTRIBUTIONS - Government have sanctioned Rs.3000/- for metalling roads during the year 43-44 This year it is anticipated that a similar sum of Rs.3.000 will be granted by Government and further a sum of Rs 1,600 is anticipated for sanitary purposes.

E MISCELLANEOUS - Variation under this head is very little and the same

is based on the actuals realised during the year 43-44.

F PUBLIC DEBT - A sum of Rs 7,800/- is provided for 44-45 under this head as against Rs 5,900/- sanctioned for 43-44. The increase under this head for the year under report is due to the ~~revision~~ increase of Education cess due to general revision, of assessment

ITEMS OF EXPENDITURE

A. GENERAL ADMISNISTRATION (a) SALARY OF ESTABLISHMENT - A provision of Rs. 7,238/- is made for the year 43-44 as against 7,166/- sanctioned for 43-44. The incerase sum of Rs.1,072/- for 44-45 is shown on account of the reasons noted below.

MUNICIPAL OFFICE ESTABLISHMENT - Dearness allowance from Rs.3-8-0 has been increased to Rs.5/- and the continuation of the post of the Record Keeper on a pay of Rs 25+5 D A. P M in grade 25-1-40 for another year

Octroi Collection - COLLECTION - Incerase of the salary of the Octori Establishment due to enhanced rate of dearness allowance and ~~the~~ of regision of establishment caused by entertaining an octori Musthasadi as a Temporary measure on pay of Rs.15+5 D A. for 44-45 as the same is very necessary

MOHATARFA - Establishedent charges ~~is~~ have also increased on account of dearness provision as well as the entertainment of a Spl Revenue Inspectory for a period of three months @ the rate of 40+5.C A 5 i e. 50P M comes up to Rs.150/- plus entertainment of an additional Mohatarfa attender to bring the accounts up-to-date. ~~The Municipal accounts. This~~ The entertainment of a Mohatarfa attender same is proposed by the Council on 17-6-44 to have ~~one of~~ him on 15+5 D.A.P M.

ELECTRIC LIGHTING CHARGES - A sum of Rs 500/- is incresed as against the previous year i e 1943-44 to meet the cost of bulbs and other expenses in addition to ~~recovering~~ the normal charges.

PUBLIC WORKS ~~AND~~ CARRIED OUT BY CIVIL DEPARTMENT -

A provision of Rs 17,000/- is made under this head for the following works

1- .	Formation of new drains in the Extension of this Town	Rs. 1,000/-
2.	Construction of isolation shed and of three toll gates (Holalkere , Huruvanur , Pillekeri Roads()	Rs 2,000/-
3.	Drainage and road repairs .	Rs. 5,000/-
4.	Metalling the roads in town and Extension	Rs. 8,000/-
5.	Compensation payable to private persons and Jodidar.	Rs. 1,000/-
		17,000

E 2 CONSERVANCY AND SANITATION - There is a very little increase under this head that is due to the increase of Dearness Allowance and entertainment of additional temporary Establishment for —

Road watering and cleaning purposes. Hire of carts A provision of Rs.4,800/

is made as against Rs.3,600/- for 1943-44. The increase under this head is due to the increase in the value of carts bullocks and cost of maintenance

E 2. PLAGUE CHAOLERA AND OTHFR CHARGES - A sum of Rs.720/- is made to meet the long pending bills of superintendent of Bureau of Epidemology and of entertaining a temporary peon for preparation of emulsion and for watching the temporary isolation shed and such other dutyes attached to the above head

E 3.LOCAL FUND HOSPITALS AND DISPENSARIES - Provision under the head i e 1,800 is made as against 1,500 for the year 43-44 Rs.300/- Thus has been increased due to the rise of prices of all materials as stated by the Medical department

SUB-REGISTRATION OF BIRTHSAND DEATHS - The increased sum is dme to dearness allowance .

E4.WATER SUPPLY AND MAINTENANCE CHARGES - A sum of Rs 16,000/- is provided as against Rs 15,000/- of 43-44, the detials being as follows

1. Estbalishment under Municipal Control Rs 1,000/-
2. Estbalishment under Sany Engineering Dept Rs 8,000/-
3 Arrears for 42-43 Rs 6,000/-
4. Machinery and other charges Rs 1,000/-

PUBLIC DEBT - A sum of Rs 7,500/- is provided as against 5,900/- sanctioned for 43-44 vide detials

DEPOSITS	Rs. 5,000/-
ADVANCES	Rs. 500/-
E ECSS	Rs 2,000/-

Total receipts comes up to Rs 82,896 and total expenditure Rs.80,366

The Budget on the whole stands as follows

OPENING BALANCE	RS	11,367
RECIPTS	"	82,896
TOTAL	"	94,263
EXPENDITURE	"	80,366
CLOSING BALANCE	"	13,897
INVESTMENT IN S B A/c	"	1,676
GRAND CLOSING BALANCE	"	15,573

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHITALDRUG

FST 7/43

Sl. No 26]

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

General and Revenue Secretariat

Requisition for papers

Section ML

A

B

Filed

Deposit No

File No 22-45

Serial No 4 9153

To be put up with Diary No ~~3966~~ of 1945

Signature

Branch L.S.3

Section

Date 7/46

WD 0880—GPB—1 000 books of 100 leaves each—20-8-42

No I AA-- STATEMENT SHOWING THE FINANCIAL CONDITION OF THE MUNICIPAL COUNCIL

	Rs.	a.	p
In-come-- Total receipts, ...	82896	-	-
Deduct extraordinory items, ...			
1 Loans and other public debt items. ..	7800	-	-
2 Interest on ivestments, ...	280	-	-
3. Occasional grants from government for special works.	4600	-	-
4 Sale of lands .	15000	-	-
5 Other items to be specified .	-	-	-
Total deductions. . .	27680	-	-
Normal income. ..	55,216	-	-
Expenditure -- Total expenditure.	80366	-	-
Deduct extraordinory items, ..			
1. Public works, optional	16000	-	-
2 Construction and improvement of dispensary buildings including staff quarters.	25	-	-
3. Compensation.	1000	-	-
4 Loans and other public debt items , .	7500	-	-
5 Other items to be specified. Law Charges 200 Grants to Institutions 634	834	-	-
Total deductions. .	25359	-	-
Normal expenditure. ..	55007	-	-

The Normal Expenditure is just below the Normal income and The closing Balance is above the minimum prescribed

15/7/44

President
Town Municipal Council
Chitaldrug

12

ANNEXURE

Statement Showing the Contributions payable to several Institutions from this sum is paid for 44-45

Budget heads.	PARTICULARS OF CONTRIBUTION	Amount provided (Arrears, if any of previous year to be shown separately under the Head.)
Expenditure	A III Pensionary contribution,	Rs.725/-
	E.(3) Maintenance of Local Fund Dispensary and Femal Dispensary including repairs of these buildings.	Rs.1,800/-
	F. Library	Rs. 350/-
	A K Hospital (	Rs 120/-
	42-43, 44-45 (Vyamasala for	Rs 120/-
	G.Veterinary Dispensary including contributions for repairs	Rs. 100/-
	H (i) Vaccine Lymph charges	Rs 200/-
	6 Allowance payable for the inspection of slaughter houses ~~if any~~	Rs 120/-
	Audit Charges.	Rs 212/-

for Secretary
1977/47
President

STATEMENT SHOWING THE INVESTMENT OF THE CHITALDRUG MUNICIPAL COUNCIL FOR 1944-45 11

No.	Nature of Investment	Amount	REMARKS
		Rs	
1.	S B Account No. 2342 Deposted in Chitaldrug District Treasury	1,676/-	
	Totald	1,676/-	

Rs One thousand six hundred and ~~annas~~ Seventy six only.

15/7/44

President
Town Municipal Council
Chitaldroog.

25/

heads thereof being as declared

hereunder ——

A Municipal rates and taxes Rs

1 Octroi —— Rs, 16,000

2 Taxes on buildings and lands —— 8,500

5 Tolls and Fenues —— 14,100

6 Water tax —— 2,500

7 Lighting tax 2,500

B Revenue derived from Municipal property and powers apart from any taxation

1 Rents of buildings, etc —— 1000

2 Sale of lands and grass — 15,500

3 Fees and revenue from

markets and slaughter Houses — 4016

4 Grants and contributions from Government —— 4600

The receipts side of the Budget is approved with the following modifications ——

Budget Head	Proposed by the Municipal Council Rs	Approved by Government Rs	Remarks
1 2 Taxes on Buildings and lands ——	8,500	12,000 — Copied by	As recommended by the D.C.
6 2 Sale of lands —	15,000	12,000 Examined by ——	do ——
8 12 Interest on Investment ——	280	34 ——	do ——

List of Enclosures

WD 0279—GPB—22 500—14 4 38

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Municipal Council has provided for an expenditure of Rs 80,366 The expenditure side of the Budget is approved with the following modifications :—

Budget Head	proposed by the Municipal Council Rs	Sanctioned by Govt Rs	Remarks.
D public works carried out by civil Departments :—			
1 original works —	8000,	11,200	As recommended by the D.E
2 Repairs —	8000,	3,800 —	do —
E public Health and convenience			
2 (a) Conservancy and Sanitation, Establishment	12,000	10,630 —	do —
Temporary Establishment —	300	—	Deleted as recommended by D.E — do —
E 9 water Supply and Maintenance charges —	16,000	15,720	
9 public debt —	75·00	7800 —	do —

The revised figures of the budget, as approved above, will therefore stand as under

Rs 11,367

Receipts		Revenue balance Rs
Receipts	Normal —	58,716
	Extraordinary —	24,434
Expenditure	Normal —	48,083
	Extraordinary —	29,734

83 150 ✓

Rs 94,517

Total — 77,817

Closing Balance — Rs 16,700

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27/

The normal expenditure is within the normal income and the closing balance is above the minimum prescribed

The Municipal Council should make strenuous efforts to collect the arrears of taxes, which are very heavy, in order to enable it to discharge ~~its liability~~ the and meet other unavoidable items of expenditure.

~~Sanction~~ Specific Sanction of the Government should be obtained before ~~incurring~~ withdrawing the enhanced and extra provisions ~~the Expenditure on the several~~ made in the Budget ~~sanctioned items provided for in the Budget Estimates~~

10/6

for Secretary to Govt

Dear Dear

J. The Deputy Comr, Chitaldrug Dist
" Comptroller

pages 1–17